

Buzat,  
Pisman,  
Ing. Tucki Eug. Ion.

PRIMAR

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
2020  
- initial -

12.35.1 / 17.02.2020.

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2021	2022	2023
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
11	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
15	Venituri din concesiuni si inchirieri	30.10.05	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
16	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
226	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
227	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
228	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
229	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13.00	0.00	0.00	0.00	13.00	0.00			
230	Alte obiecte de inventar	20.05.30	13.00	0.00	0.00	0.00	13.00	0.00			
255	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
256	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
258	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
259	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13.00	0.00	0.00	0.00	13.00	0.00			
260	Alte obiecte de inventar	20.05.30	13.00	0.00	0.00	0.00	13.00	0.00			
267	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
268	Invatamant secundar inferior	65.10.04.01	13.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

PROF. MITITELU MIHAI



Conducatorul compartimentului financiar-contabil,

VASILACHE LUCICA

*(Signature)*